

ANNUAL

REPORT





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Agronyms				
BoDs	Board of Directors			
CCC	Cooperation Committee for Cambodia			
CICAH	Cambodian Institute of Child and Adolescent Health			
CSR	Corporate Social Responsibility			
ED	Executive Director			
GGEAR	Geriatrics and Gerontology Education and Research			
GIK	Gift In Kind			
IB	Intercon Book Store			
ITD	Information Technology Development			
MJQE	Mengly J. Quach Education			
MJQF	Mengly J. Quach Foundation			
MJQTV	Mengly J. Quach Televion			
MoEF	Ministry of Economy and Finance			
MoEYS	Ministry of Education Youth and Sport			
Mol	Ministry of Interior			
NGO	Non-Governmental Organization			
Q & Q	Quach and Quach			
СВЕ	Children's Bikes for Education Project			
MJQPSC	Mengly J. Quach Public School Constructions Project			
MJQS	Mengly J. Quach Scholarship Project			
MJQML	Mengly J. Quach Mobile Library Project			
TLQ	Teaching and Learning Quality Project			
MJQCW	Oknha Dr. Mengly J. Quach's Charity Workshop Project			
HER	Health Emergency Responses Project			
MJQBB	Mengly J. Quach Blood Banking Project			
QMMC	Dr. Quach Mobile Medical Clinic Project			
HIC	Health Infrastructure Construction Project			
MJQNH	Mengly J. Quach Nursing Home Project			
EH	Emergency Responses Project			
MJQFB	Mengly J. Quach Food Banking Project			
CC	Community Construction Project			
GIK	Gift In Kinds Project			
SS	Smart Startup Project			
MJQP	The Mengly J. Quach Prize Project			
DP	Disaster Preparedness Project			
DR	Disaster Response Project			
LR	Livelihood Resilience Project			



Message from Oknha Mengly J. Quach, Executive Director of Mengly J. Quach Foundation

I am really pleased to present to public and our generous donors the 2020 MJQ Foundation Annual Report, consisting the significant information and achievements of the MJQ Foundation in 2020 fiscal year, from January to December. This report also presents you the background of the MJQ Foundation, its improvement, the action plan to be implemented and some case studies that we have learned from the previous activity implementations. Through this report, you will clearly learn who we are, what we do and where we do. I strongly hope and believe that this report will provide information for the study, research and experience exploration for students, staff of national and international donors or NGOs, companies, enterprises and the public. It is evident for your consideration, analysis and comprehensive thinking of development area on education, public health, charity, social work, human resource development, community development, emergency response and disaster response. I would like to sincerely thank the Board of Directors, Management Committee, all the staff of MJQ Foundation and all employees of Mengly J. Quach Education Plc. who always provide financial and material supports to MJQ Foundation, spiritually to contribute to the activity implementation from its first establishment to present. At the same time, I would also like to thank all the donors, partners, companies and enterprises who have provided financial and material support to the MJQ Foundation on a cause of contribution to social and charity works. I wish you all the best, prosperity, good health, happiness, safety and success in life!

With Love and Regards!

HISTORY OF MJQ FOUNDATION

Cambodian Institute of Child and Adolescent Health (CICAH) is a local non-governmental organization that aims to provide health-related information and services to underprivileged youth, children and mothers in Phnom Penh. The organization was established under the initiative of HE Oknha Dr. Menly J. Quach in 2004 to promote education amongst many disadvantaged children through scholarships.

In order to ensure its activities are more successful, at the end of year 2012, CICAH planned and outlined a clearer objective and mission perspectives until the beginning of 2013, CICAH has since been re-branded to Mengly J. Quach Foundation. In 2013, Mengly J. Quach Foundation officially became a registered organization in the Ministry of Interior with registration number 971, dated June 6, 2013.

Vision

We envision a better Cambodian society where most vulnerable and underprivileged population has proper and equal access to education, healthcare, food and other basic necessities so that they live better and their human dignity and values are well protected

Mission

We are contributing to a peaceful and harmonious Cambodian society through the provision of access to basic necessities and opportunity to the most vulnerable and underprivileged people

Core Values

- We are unity
- We care for others
- We are steward
- We are committed to the poor
- We are Responsive

Goals

- Improves school facilities and environment to ensure safe and comfortable educational environment for students of primary and junior high schools
- Contribute to improve health facilities for strengthening the quality of health services and accessibility of vulnerable family and community
- Vulnerable people and families gain protection and improve living standards through resource mobilization and infrastructure development in their community
- The poor family and community are able to cope with disaster and their livelihood resilience





SUMARY FIGURES

Staff: 03 (full time)

Annual Budget : \$191,519.44

Annual Income: : \$80,065.93

Total beneficiaries: 12,532 families

> Target area : 21 municiplity/ provinces

Target beneficiaries:

Vulnerable families/elders

Vulnerable children





Actions	s Speak Louder than Words, Donate Now
o \$1	Provide a meal to vulnerable children and families in remote and slum area
◎ \$2.5	Provide mobile library to vulnerable children and students in remote and slum area.
⊚ \$5	Provide Food Banking to vulnerable children and students in remote and slum area.
⊚ \$10	Provide Mobile Library Materials to students in remote and slum area.
⊚ \$20	Provide Uniforms to students in remote and slum area.
⊚ \$40	Provide bicycle to vulnerable students
⊚ \$50	Provide scholarship to vulnerable students in remote and slum area.
⊚ \$100	Provide a toilet, garden or pumping well to remote schools.
⊚ \$500	Provide pumping well and water system to remote communities.

Benefits:

- O Receive thank-you-letter (\$10 donation)
- O Join the charity events of MJQ Foundation (\$50 donation)
- O Publishized on Facebook Page and Website of MJQ Foundation

Bank Account (Dolle

Account Name: Mengly J. Quach Foundation Account Number: 3473-0199-7997-17

Who We Are?

Mengly J. Quach Foundation is a local, non-governmental organization, established for charitable purposes and social works, with collaboration with Royal Government of Cambodia to help vulnerable and destitute people to reduce poverty in Cambodia.

Account Name: Mengly J. Quach Foundation Account Number: 3473-0199-7997-27

Bank Account (Riel)



Account Name: MENGLY J. QUACH EDUCATION PLC Account Number: 001082097

Donate Now:

© 095 888 084

MENGLY J. QUACH FOUNDATION'S MILESTONES



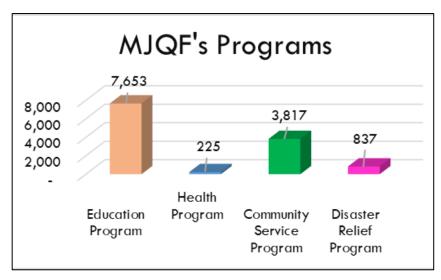
I. ACHIEVEMENT HIGHLIGHTS

This report presents the significant achievements of MJQ Foundation's project implementation within 12-month period from January to December 2020. There were 12 projects of 4 main programs are implemented among 20 projects of MJQ Foundation, benefitted 12,532 families who are mostly the vulnerable and poor students, orphanages, widows, elders and financial hardship families.

Nationalwidely known, 2020 is the year that Cambodia was severely affected by the Covid-19 outbreak, as some projects were suspended, but MJQ Foundation continues its mission to

implement 12 essential projects, with a total annual budget expenses of US \$ 191,058.70 to implement the activities of the 12 projects to achieve our fruitful results.

Our major fund sources are from Mengly J. Quach Education Plc, Q & Q and other donations from teachers/students and outsiders. Through collaboration with NGOs



and local authorities, MJQ Foundation have smoothly implemented its activities of each project which demonstrated that MJQ Foundation has made significant progress toward comprehending the necessity of proper achievements that benefited to 12,532 families which most of them are vulnerable, poor and elders.

From January to December 2020, there were 10 among 20 projects within 4 programs of Mengly J. Quach Foundation had been implemented and benefited to 12,532 families including poor students, most vulnerable children, orphanages, women and elder people. Below are the projects being implemented by MJQ Foundation:

Education Program:

- 1. Children's Bikes for Education (CBE)
- 2. Mengly J. Quach Public School Construction (MJQPSC)
- 3. Mengly J. Quach Scholarship (MJQS)
- 4. Mengly J. Quach Mobile Library (MJQML)
- 5. Teaching and Learning Quality (TLQ)
- 6. Oknha Dr. Mengly J. Quach's Charity Workshop (MJQCW)

Health Program:

1. Health Emergency Responses (HER)

Community Service Program:

- 1. Emergency Responses (ER)
- 2. Mengly J. Quach Food Banking (MJQFB)
- 3. Community Construction (CC)
- 4. Gift In Kinds (GIK)

Disaster Relief Program:

1. Disaster Responses (DR)

Among the 4 programs MJQ Foundation implemented within 12 months of 2020, Education Program benefited to 7,653 students and participants, Health Program benefited to 225 patients, Community Service Program benefitted to 3,817 vulnerable people while Disaster Relief Program benefited 837 vulnerable people affected by flood and Covid-19.

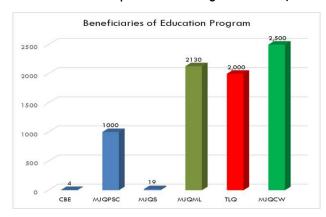




II. EXECUTIVE ACHIEVEMENTS

1. EDUCATION PROGRAM

Based on annual plan and budget in 2020, MJQF has cooperated with NGOs partners, local



authority and relevant institution implementing 5 projects of Education Program with total of 6,649 benificairies; located in Phnom Penh capital city, Kampong Cham, Pursat, Kampong Chhnang, Kampong Speu, Kratie and Prey Veng Provinces. The 5 projects implemented within 12 months of 2020 are including Mengly J. Quach Public School

Construction (MJQPSC), Mengly J. Quach Scholarship (MJQS), Mengly J. Quach Mobile Library (MJQML), Teaching and Learning Quality (TLQ) and Oknha Dr. Mengly J. Quach's Charity Workshop (MJQCW).

1.1 Children Bikes for Education Project (CBE)

This project has received wide attention and support in terms of contributions. The project is dedicated towards providing bikes to poverty-stricken children in Cambodia who face huge obstacles in achieving primary education due to distance and time. With an asking amount of \$35 per bike per child, it aims to reach out to the extreme remote areas where a bike could literally change lives. With its rich experience and in-depth knowledge of the challenges in Cambodia, MJQF is fully aware of the areas and lives for whom a bike could make a big impact for the student and their family. So far, MJQ Foundation conducted 13 times of Children Bike for Education Project, donating 528 bicycles to 528 poor students with total expenses of \$20,144.

Significant achievement within the reporting period, MJQ Foundation conducted the assessment and selected 4 poor students in Khna village, Kantuot commune, Svay Leu district, Siem Reap province to receive 2 bicycles with the purpose to ease them access to their study at local school. To the noted point, the 4 poor students are the children of a poor widow with 10 children, but unfortunately three of them died of measles.





In addition to the above donation, MJQ Foundation conducted another assessment on the case of a poor student named Ouk Phanith, who lives in Hai San village, Chrey commune, Thmor Kol district, Battambang province, to support her education. MJQ Foundation supported her with financial of \$ 3,638 for her daily expenses on food and her travel with 1 bicycle to study electrical skills at the Battambang Institute of Technology in Battambang province for 3 years and 4 months

from September 2020 to October 2023.

1.2 Mengly J. Quach Public School Construction Project (MJQPSC):

and learning textbook curriculum environment are regarded as the fourth fundamental principle in the vision for education reform in Cambodia. The construction of additional school buildings is an important part of expanding access to education improve to the learning environment. According to the Ministry of



Education, Youth and Sport's Education Conference 2016, about 5,000 school buildings need urgent renovations and renovations. The Ministry of Education has called on the Prime Minister and other stakeholders to help build the schools. At the same time, the Mengly J. Quach Foundation also plans to build school and also set up education facilities in rural provinces that are in need in Cambodia. In 2020, Mengly J. Quach Foundation has supported school facilities to the targeted school within the provinces with total of 1,000 beneficiaries as on January 16, 2020, MJQ Foundation donated \$1,350 to the National Institute of Education (NIE) to renovate one classroom to be the Smart Class.





1.3 Mengly J. Quach Scholarship (MJQS):

To address the barriers to inclusion of underprivileged students from the provinces to continue their studying, MJQ Foundation has established the Mengly J. Quach Scholarship project in order to financially support to poor students for higher education that will benefit to themselves and society in the future. The Scholarship Selection Committee conducts an in-depth analysis of "underprivileged students" and identifies strengths and areas they are interested in studying to





develop their careers.

Significantly, to our achievement within 2020, MJQ Foundation selected and provided 10 new scholarship recipients and 9 existing scholarship recipients with total expense of \$7,585. Up to 2020, MJQ Foundation have supported financial to 49 recipients with the total expense of \$98,185 to pursue post graduate with their passionate majors in the univiersities in Phnom Penh or at their hometown province.

1.4 Mengly J. Quach Mobile Library (MJQML):

MenglyJ. Quach Mobile Library project is a general education outreach project implemented by the Mengly J. Quach Foundation to support those students who cannot access such materials in remote areas of Cambodia. This project is designed to benefit rural communities with a lack of educational materials, such as reading books, comidy, force tell story comics, illustrations. MenglyJ. Quach Mobile Library is aims to create opportunities and opportunities for students, as well as community children, to participate in extracurricular activities in public schools, such as reading books, storytelling, drawing. In addition to the above activities, the Mengly J. Quach Mobile

Library project is also donates educational materials to students and donates teaching materials to libraries, schools, community libraries and associations. In 2020, MJQ Foundation implemented the activities of Mengly J. Quach Mobile Library Project that benefited to 2,130 students at Prey Veng, Kampong Chhnang and Kampot Provinces. Remarkably, with collaboration



and financial support from GGear Company, on October 23, 2020, MJQ Foundation conducted its 64th Mengly J. Quach Mobile Library at Angkor Chey High School in Kampot province, donating 1,480 reading books to 7 schools including high schools, secondary schools and primary schools. Apart from this donation, MJQ Foundation also donated the reading books to a community in Prey Veng province with 250 community students and donated 400 reading books to Krang Lvea community and Preak Ampil Primary School in Kampong Chhnang Province.

1.4 Teaching and Learning Quality (TLQ):

The Teaching and Learning Quality Project is one of six new educational Project designed by the Mengly J. Quach Foundation's team launched in early 2019 and officially approved by Oknha

Dr. Mengly Quach, Executive Director of MJQ Foundation on June 11, 2019. The project aims to encourage students and children in the community to be eager to learn and learn, to promote and improve the Cambodian education system. During the implementation from January to December 2020, MJQ Foundation donated 1,000,000 riels to STEAM Fair-2020 at Hun Sen Vatsvay High



School in Seim Reap province which benefitted to around 2,000 students and youths in Siem Reap province.

1.5 Oknha Dr. Mengly J. Quach's Charity Workshop (MJQCW):

Oknha Dr. Mengly J. Quach Charity Workshop Project is one of the 6 projects in Education Program of MJQ Foundation. This project is designed with the aim of sharing the knowledge and know-how for the next generation of young people to prepare and choose the right topics for higher education and to raise funds for social work or charity donation or sponsorship to the elderly, defenseless, vulnerable families in remote areas, or to support to the construction of school buildings, educational materials and teaching materials. Since this project was launched, MJQ Foundation has been working with companies, national organizations, international organizations, universities and young entrepreneurs to organize several charity workshops to young people, students, educational institutions, staff, companies and organizations both in Phnom Penh and in the provinces of Cambodia, over presided by Oknha Dr. Mengly J. Quach, Founder, Chairman and CEO of Mengly J. Quach Education as the keynote speaker at the charity workshop. In addition to the seminars in the country, Oknha Dr. Mengly J. Quach has also been invited as guest speaker at overseas seminars such as South Korea, Thailand and so on.





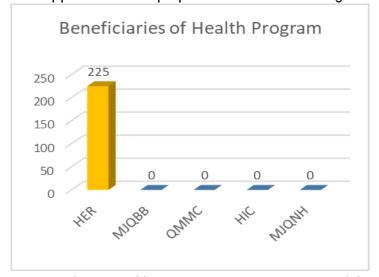
In 2020 as the reporting period, Oknha Dr. Mengly J. Quach Charity Workshop Project was once conducted at National Institute of Education (NIE) on the topics "General Health, Keys of Knowledge and Personal Developments" with a total of 1,000 students teachers and staff of NIE.

2. HEALTH PROGRAM

MJQ Foundation helps promote healthy lifestyle in a number of communities throughout Cambodia. We work to link up health initiatives to ensure the students we support are healthy to pursue their education. In addition to that, the MJQ Foundation supports several health activities outside of its core focus that directly address poverty by providing health services to communities where necessary, or lack any health service support. The main purpose of MJQ Health Program

is to aim in contributing highly improved health facilities for strengthening the quality of health services and accessibility of the vulnerable family and community.

From January to December 2020, MJQ Foundation had been implementing only one project among the five projects of Health Program with a total of 225 beneficiaries. The



only project implemented during that report period was Health Emergency Response Project while the other projects was pended to implement their activities due to the Covid-19 crisis.

2.1 Health Emergency Responses (HER):

MJQ Foundation aims to promote healthy livelihoods in a number of communities throughout Cambodia. The Foundation has been working in conjunction with health initiatives to ensure that the poorest students, the elderly, the orphans and the most vulnerable, receive better access to health care and disease treatment services.

In 2020, MJQ Foundation has spent about \$ 14,145.83 on Health Emergency Response Project,

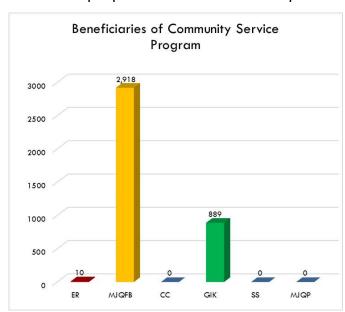
providing support to 225 patients including 1 patient from Kampong Chhnang province, 1 patient from Kampong Cham province, 1 patient from Kampong Cham province, 1 patient from Battambang province, 26 patients from Kampong Spue province, 189 patients from Koh Kong province, 2 patients from Phnom Penh and 1 patient from Siem Reap province.



Our support, seeking the disease treatment of all 225 patients, included the cancer patients, heart-attack patients, toxi goiter patients, gynecologists, traffic accident and others.

3. COMMUNITY SERVICE PROGRAM

Vulnerable people and communities are protected and enhanced through their community



development activities and improved community infrastructure. This program is generally designed for the sustainable development and maintenance of community harmonization in Cambodia. The program aims to contribute to the construction of community infrastructure such as bathrooms, wells, roads, bridges, and providing necessary support such as foodstuffs, clothing and basic necessities to vulnerable people in the communities throughout Cambodia.

From January to December 2020, MJQ Foundation had implemented 3 projects of the six community service projects with a total of 3,817 beneficiaries. The 3 projects to be carried out within 12 months are Emergency Response Project (ER), Mengly J. Quach Food Banking Project (MJQFB) and Gift In Kind (GIK) Project while the other 3 projects were suspended to implement planned activities due to crisis of Covid-19 outbreaking.

3.1 Emergency Responses (ER)

MJQ Foundation contributes to expanding the provision of emergency supports and assistances to the financial hardship and needy in rural communities in Cambodia. The supports given to them are made with the aim of restoring and enhancing the hivelihoods of the vulnerable families. Mengly J. Quach Foundation continues our activities to respond in rural and remote development.

As the virtuality of fact, during the 12 months of the report from January to December 2020,



MJQ Foundation had carried out its activities of Emergency Response Project for a total of 12 beneficiaries from several provinces in Cambodia.

A part from those remarkable achievement recorded, MJQ Foundation has been supporting monthly financial to 12 financial hardship students and elders in order to support their daily survival and pursue their education in Phnom Penh, Battambang, Tbong Kmom,

Kampong Chhnang, Kampot, Kampong Spue provinces.

3.2 Mengly J. Quach Food Banking (MJQFB)

Mengly J. Quach Food Banking Project is designed to help the poor people and communities in Cambodia and to promote a sharing culture in the communities. MJQFB project aims to increase accessibility to communities with high poverty rates, provide them a clean, nutritious food and

educate them on hygiene and eating habits. In addition, we will contribute to the development of food-wasteful communities in order to balance the needs of all. Since this project established, MJQ Foundation has conducted 241 times of this project, with a total of 45,742 beneficiaries in different target areas such as Phnom



Penh, Kandal, Kampong Chhnang, Kampong Spue, Kampong Cham and Preah Vihear provinces. Report highlighted from January to December 2020, MJQ Foundation has conducted 26 times of MJQFB project with a total of 2,918 beneficiaries Phnom Penh and Kandal province, mostly donated food packages, including rice, soy fish, canned fish, fish sauce, yellow noodles, salt sweet radish and some cash.

3.3 Community Construction (CC)

Originally called the Community Services Project, it was established during 2004. But in 2019, the Mengly J. Quach Foundation team studied and changed the name of the Community Service Project to another new project, Community Infrastructure Construction Project, and was officially approved for use by Oknha Dr. Quach Mengly, Executive Director of the Mengly J. Quach Foundation on June 11, 2019. Since 2004, the Mengly J. Quach Foundation has made many great achievements related to the construction and improvement of community infrastructure, such as the construction of the temple ceiling, the construction of the pagoda gate, the construction of a community pond, the construction of a throne in the hall and

the support of 207 Square Meters painting in Chronok commune, Kampong Leng district, Kampong Chhnang province.

In early 2020, MJQ foundation donated 2,000 USD to build a temple in Wat Thmor Rieng, Kampong Leng district, Kampong Chhnang province. Not only that, MJQ Foundation also



contributed to the construction of a community Buddhist hall in Sangkum Meanchey district, Kampong Chhnang province. In addition, MJQ Foundation supported the construction of community pumping well and a water stand in Kangkeb village, Chronouk commune, Kampong Leng district, Kampong Chnnang province which costed

\$10,985.30 of this construction expenses.

3.4 Gift In Kinds (GIK)

Gift in Kinds Project was established in late 2018 and was officially approved by Oknha Dr Mengly J. Quach in mid 2019. GIK project aims to provide material and financial assistance to vulnerable individuals or groups in order to have a dignified life in society.

From the project started, Mengly J. Quach Foundation has implemented the GIK project's activities in seperate target areas such as Phnom Penh and Kandal province with a total of 883 beneficiaries. In fact, in March 2020, MJQ Foundation donated 280 Hand Cleanser sanitizer Gels to janitors, security staff, and drivers of Mengly J. Quach Education for the purpose to protect and prevent the outbreak of Covid-19. It is noted that 280 Hand Cleanser sanitizer Gels were the donation from Mrs. Kakrona Vong and her family. On June 23, 2020, MJQ Foundation donated \$200 to Banteay Dek commune hall to install 2 sola lights in front of each villagers' homes compliance with Government's strategy while on August 3, 2020, MJQ Foundation donated 334 arm chairs to MJQE's staff. It is highlighted that MJQ Foundation always donates both cash





and kind (materials) to MJQE's staff, vulnerable people and elders for contributing family well-being, disease treatments and other emergency cases and so on.

4. DISASTER RELIEF PROGRAM

MJQ Foundation has designed and developed MJQ Disaster Relief Program with an aim to ensure

the victims of various disasters are taken care of. Our program includes elements of disaster

preparedness and disaster risk reduction for the benefits of vulnerable populations in times of emergency. We work with authorities at local and provincial levels to strengthen community level disaster management and response. Areas of priority include addressing the impact and aftermath on poor communities due to



natural hazards such as floods and droughts, as well as the effects of climate change and the risks from emerging pandemic threats.

4.1 Disaster Response Project (DR)

This project is designed to ensure the victims of various disasters are protected and treated accordingly. Till date, we have reached out to numerous victims who were affected by natural disasters throughout Cambodia and overseas including Philippines and Nepal.

To fight against the disasters with Government of Cambodia, during 2019 disaster, Oknha Dr.



ឧកញ៉ា វេជ្ជបណ្ឌិត គួច ម៉េងលី បរិច្ចាគ ថវិកា២ម៉ឺន៥ពាន់ដុល្លារ ជូនសម្ដេចតេជោ ហ៊ុន សែន សម្រាប់ជួយសង្គ្រោះពលរដរងគ្រោះ

ដោយសារទឹកជំនន់



Mengly J. Quach, through the Mengly J. Quach Foundation, donates USD10,000 to Samdech Techo Hun Sen, Prime Minister of Cambodia, to support the Cambodian Government in order to rescue vulnerable people affected by building collapse in Preah Sihanouk vile while early 2020, Oknha Dr. Mengly J. Quach, through the Mengly J. Quach Foundation, donates USD10,000 to Samdech Techo Hun Sen, Prime Minister of Cambodia, to support the Cambodian Government in order to rescue the vulnerable people affected by building collapse in Kep province.

Recently, in 2020 Cambodia is facing seriously with the flash flood that affected 148,597 families from 20 municipalities and provinces of Cambodia, Oknha Dr. Mengly J. Quach, through the Mengly J. Quach

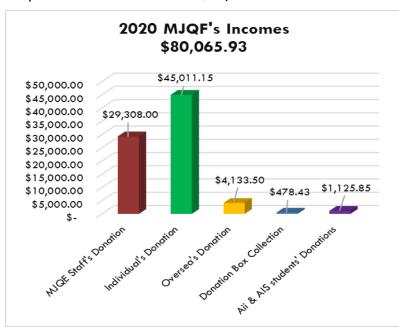
Foundation, donates USD25,000 to Samdech Techo Hun Sen, Prime Minister of Cambodia, to support the Cambodian Government in order to rescue the vulnerable people affected by flood. And on December 08, 2020, Oknha Dr. Mengly J. Quach, through Mengly J. Quach Foundation, donated USD10,000 to Samdech Techo Hun Sen, Prime Minister of Cambodia, to purchase COVID-19 Vaccination. This donation was made after Samdech Techo Hun Sen's announcement of the government's tentative COVID-19 vaccination plan.

III. FINANCIAL MANAGEMENT

The total expesnes of MJQ 2020 \$ Foundation 191,519.44 for operating its activities and operations cost which 50% approximately (fifty percent) donation from Mengly J. Quach Education while the rest 50% (fifty percent) is from Q & Q. Anyway, to ensure the financial stability, MJQ Foundation



cooperated with teachers/students and relevant units/departments within Mengly J. Quach Education initiates some fundraising activities for extra income to support MJQF' project implementation. The total of \$80,065.93 earned from fundraising activities which were carried



out within the reporting period included, Monthly staff's are \$29,308, donation earned Individual's donation including the donations from Mr. Chairman, Mr. Chairman' relatives and friends and other generous donors earned \$45,011.15, Oversea's donations earned \$4,133.50, Donation Box Collection earned \$478.43 and Aii & AIS students' donation earned 1,125,85.

Beside the frequent earning of cash donation, MJQ Foundation often ceceive the kind donations from generous donors for social and charity work, such as learning materials, clothes, sporting materials and so on.

IV. CHALLENGES

- Due to the Covid-19 pandemic, some project activities were postponded to implement while some MJQ Foundation's staff were suspended or worked with working hours roosters.
- 2. Proposal submission for extra fundraising is not yet done because of MJQ Foundation is still consider as a part of MJQE and also is not fully compliance to NGO law
- 3. Most of outsiders requested for funding support rather than partnership, in case MJQ Foundation responds the requested case, MJQ Foundation has to use its own budget to spend on each responed case.



មញ្ជី៩ទិតាទំណាយលើតាចោមេតុស្យូធម៌មេស់ឧកញ៉ា ទេខ្មមណ្ឌិត ដូច ម៉េចលី ក្រោមគម្រោចមេស់មូលតិធិ ម៉េចលី ខេ. ដូច ចាច់ពីខែមភព ៩ល់ខែធ្នូ ឆ្នាំ២០២០

85. \$	អារចំណាយតាមអម្មទិធី សិ១គម្រោ១	អគ្សអាត់	0000င်္ကိုဗေလာဏ	
		***************************************	(មករា-ធ្នូ)	
I	អនុទិធី អច់រំ		\$12,857.40	
1	ការចំណាយលើគម្រោង កង់សម្រាប់ការអប់រំកុមារ	СВЕ	\$156.00	
2	ការចំណាយលើគម្រោង សាងសង់សាលារដ្ឋ ម៉េងលី ជេ. គួច	MJQPSC	\$3,200.00	
3	ការចំណាយលើគម្រោង អាហារូបករណ៍ ម៉េងលី ជេ. គួច	MJQS	\$8,615.50	
4	ការចំណាយលើគម្រោង បណ្ណាល័យចល័ត ម៉េងលី ជេ. គួច	MJQML	\$385.90	
5	ការចំណាយលើគម្រោង គុណភាពការបង្រៀន និងការសិក្សា	TLQ	\$500.00	
II	អនិទ្ធន្ន សិទ្ធមាប		\$14,095.83	
1	ការចំណាយលើគម្រោង ឆ្លើយតបសង្គ្រោះបន្ទាន់ផ្នែកសុខភាព	HER	\$14,095.83	
2	ការចំណាយលើគម្រោង គ្លីនិកចល័ត វេជ្ជបណ្ឌិត គួច	QMMC	\$0.00	
3	ការចំណាយលើគម្រោង ធនាគារឈាម ម៉េងលី ជេ. គួច	DQBB	\$0.00	
4	ការចំណាយលើគម្រោង សាងសង់ហេដ្ឋារចនាសម្ពន្ធសុខាភិបាល	HIC	\$0.00	
III	គម្មទិនី សេទាសមាគមស៍		\$58,850.58	
1	ការចំណាយលើគម្រោង ឆ្លើយតបសង្គ្រោះបន្ទាន់	ER	\$11,351.88	
2	ការចំណាយលើគម្រោង ធនាគារអាហារសប្បុរសធម៌ ម៉េងលី ជេ. គួច	MJQFB	\$41,984.43	
3	ការចំណាយលើគម្រោង សាងសង់ហេដ្ឋារចនាសម្ពន្ធសហគមន៍	СС	\$4,534.27	
4	ការចំណាយលើគម្រោង អំណោយសប្បុរសធម៌	GIK	\$980.00	
IV	ងនិទ្ធន្ន ខ្មើនាងខម្មោះឧសស័រតេ		\$74,059.55	
1	ការចំណាយលើគម្រោង ឆ្លើយតបគ្រោះមហន្តរាយ	DR	\$74,059.55	
V	ទំំណាយម្រង្គិចផ្ដីអារ		\$31,656.08	
1	ការចំណាយលើការស្នើសម្ភារពីឃ្លាំង		\$534.57	
2	ការចំណាយលើបៀវត្សរ៍បុគ្គលិក		\$29,264.98	
3	ការចំណាយលើអត្ថប្រយោជន៍ផ្សេងៗដល់បុគ្គលិក		\$266.00	
4	ការចំណាយលើការធានារ៉ាប់រង		\$52.26	
5	ការចំណាយលើ ប.ស.ស		\$137.17	
6	ការចំណាយលើការថែទាំ និងការជួសជុល		\$16.30	
7	ការចំណាយលើការធ្វើដំណើរ និងការស្នាក់នៅបុគ្គលិក		\$375.37	

សុវិតតូបឃុ		\$191,519.44
13	ការកត់ចំណាយពីផ្នែកព័ត៌មានវិទ្យា	\$0.00
12	ការកត់ចំណាយលើកម្មវិធីទេព្យកោសលដើម្បីជំនួយឧបត្ថម្ភ	\$0.00
11	ការចំណាយលើប្រតិបត្តិការផ្សេងៗ	\$129.84
10	ការចំណាយលើផ្នែកទីផ្សារ	\$37.00
9	ការចំណាយលើការថតចម្លងឯកសារ	\$301.49
8	ការចំណាយលើសម្ភារការិយាល័យ	\$541.10

ថ្ងៃចន្ទ ១១កើត ខែផល្គុន ឆ្នាំជូត ទោស័ក ព.ស. ២៥៦៤

។ រាជធានីភ្នំពេញ ថ្ងៃទី២២ ខែកុម្ភៈ ឆ្នាំ២០២១

រៀបចំដោយ ប្រធានគ្រប់គ្រងកម្មវិធី

ត្រូតពិនិត្យដោយ ជំនួយការផ្ទាល់ ស្ថាបនិក ប្រធានក្រុមប្រឹក្សាភិបាល និងអគ្គនាយកប្រតិបត្តិ

បានឃើញ និងឯកភាព ស្ថាមសិត ម្រសាសត្រុមទ្រឹត្យាតិបាល សិខអគ្គសាយកម្រតិបត្តិ

សែម សំអាន

សួច ទស្តាត សាយ និះឡ

ឧអញ៉ា ខេស្តខណ្ឌិង ឌួច ខេត្តចល្អ